

Budget Synopsis

The final 2018 budgets (General Fund, Street Light, Highway Aid, Capital Reserve, and Sewer Districts) for Manchester Township, York County, Pennsylvania, were adopted by the Board of Supervisors on December 12, 2017 at 7:00 p.m. at the Township Office.

A synopsis of expenditures is as follows:

	GENERAL FUND		OTHER FUNDS		TOTAL ALL FUNDS	
GENERAL GOVERNMENT	6.0 %	\$ 653,790	17.4 %	\$ 596,310	8.7 %	\$ 1,250,100
PUBLIC SAFETY	54.0 %	5,923,500	.5 %	16,510	41.2 %	5,940,010
SANITATION	9.8 %	1,071,160	53.3 %	1,821,740	20.1 %	2,892,900
HIGHWAYS	12.9 %	1,421,690	3.8 %	130,670	10.8 %	1,552,360
RECREATION	3.0 %	327,340	1.0 %	30,150	2.4 %	357,490
DEBT SERVICE	6.0 %	666,380	24.0 %	823,850	10.4 %	1,490,230
INSURANCE/BENEFITS	8.2 %	907,040	-----	-----	6.3 %	907,040
OTHER	0.1 %	5,800	-----	-----	0.1 %	5,800
TOTAL		\$10,976,700		\$3,419,230		\$14,395,930