

BUDGET SYNOPSIS

The final 2020 budgets (General Fund, Street Light, Highway Aid, Capital Reserve, and Sewer) for Manchester Township, York County, Pennsylvania, are proposed to be adopted by the Board of Supervisors on December 10, 2019 at 7:00 p.m. at the Township Office.

A synopsis of expenditures is as follows:

	GENERAL FUND		OTHER FUNDS		TOTAL ALL FUNDS	
GENERAL GOVERNMENT	6.2 %	\$ 738,500	16.7 %	\$ 643,990	8.7 %	\$ 1,382,490
PUBLIC SAFETY	53.2 %	6,327,490	.2 %	7,930	40.2 %	6,335,420
SANITATION	12.2 %	1,454,470	55.8 %	2,149,600	22.9 %	3,604,070
HIGHWAYS	12.3 %	1,459,560	3.3 %	125,280	10.1 %	1,584,840
RECREATION	2.9 %	356,290	1.0 %	41,960	2.5 %	398,250
DEBT SERVICE	5.6 %	668,180	23.0 %	886,800	9.9 %	1,554,980
INSURANCE/BENEFITS	7.5 %	888,230	-----	-----	5.6 %	888,230
OTHER	0.1 %	3,800	-----	-----	0.1 %	3,800
TOTAL		\$ 11,896,520		\$ 3,855,560		\$15,752,080